

NOTICE OF PUBLIC HEARING
For Town of Lebanon - Waupaca County

Notice is hereby given that on Monday, November 18, 2013, at 7:00 p.m. at the Town Hall of Lebanon a PUBLIC HEARING on the PROPOSED 2014 BUDGET of the Town of Lebanon will be held. The proposed budget in detail has been posted and is available for inspection at the Town Clerk's office by appointment by calling (920) 250-2947.

| EXPENDITURES | | 2013 BUDGET | PROPOSED 2014 BUDGET |
|----------------------------------|---------------------------------|-----------------------|-------------------------|
| Operations General Government | Town Board (base & per diem) | \$13,500.00 | \$13,500.00 |
| | Clerk | salary - \$12,000.00 | \$12,000.00 |
| | | expenses - \$1,000.00 | \$500.00 |
| | | computer - \$800.00 | \$800.00 |
| | Treasurer | salary - \$7,000.00 | \$7,000.00 |
| | | expenses - \$750.00 | \$750.00 |
| | Assessor | \$11,900.00 | \$11,900.00 |
| | DZA/Building Inspector | \$2,000.00 | \$4,500.00 |
| | Animal Control | \$750.00 | \$750.00 |
| | Elections | \$2,000.00 | \$4,000.00 |
| | Other Misc. | \$10,000.00 | \$8,000.00 |
| | TOTAL | \$61,700.00 | \$63,700.00 |
| Public Safety | Fire Protection | \$30,000.00 | \$22,500.00 |
| | Ambulance | \$26,000.00 | \$22,000.00 |
| | Legal Counsel | \$2,000.00 | \$1,000.00 |
| | Highways | \$305,000.00 | \$310,000.00 |
| | Recycling | \$1,500.00 | \$2,000.00 |
| | Insurance | \$5,500.00 | \$7,000.00 |
| | Town Hall | \$4,000.00 | \$5,000.00 |
| | Comprehensive Planning | \$500.00 | \$500.00 |
| | Other Misc. | \$1,323.28 | \$3,121.28 |
| | TOTAL | \$375,823.28 | \$373,121.28 |
| Capital Outlay Debt Service | \$17,604.76 | \$17,604.76 | |
| TOTAL EXPENDITURES | \$455,128.04 | \$454,426.04 | |
| REVENUE SOURCE | | 2013 BUDGET | PROPOSED 2014 BUDGET |
| Revenues | Mill Rate (per equalized value) | 2.57 | 2.53 |
| | Property Taxes | \$281,294.00 | \$283,592.00 |
| | Shared Revenue | \$39,081.00 | \$39,081.00 |
| | State Highway Aids | \$99,753.04 | \$99,753.04 |
| | Licenses / Permits | \$3,500.00 | \$8,000.00 |
| | Mobile Home Fees (town) | \$7,500.00 | \$7,500.00 |
| | Interest | \$2,000.00 | \$1,500.00 |
| | Other Misc. Revenues | \$22,000.00 | \$15,000.00 |
| | TOTAL | \$455,128.04 | \$454,426.04 |
| TOTAL AMOUNT OF TAX LEVY | \$281,294.00 | \$283,592.00 | |
| | | | Increased by 0.99% |

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF LEBANON - WAUPACA COUNTY**

Notice is hereby given of a special town meeting of the electors of the Town of Lebanon on Monday, November 18, 2013. This special town meeting will follow the completion of the Public Hearing on the proposed 2014 budget, which begins at 7:00 p.m. at the Lebanon Town Hall, N5844 Buelow Road. This special town meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

- (1) to approve the total 2014 highway expenditures pursuant to Section 81.01 (3) of Wisconsin Statutes.
- (2) to adopt the 2014 town tax levy to be paid in 2014 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

The regular monthly Town Board meeting of the Town of Lebanon will follow the Special Town Meeting.

Dated this 1st day of November 2013
Chelley Lee, Clerk
Town of Lebanon